



GOVERNMENT OF KERALA
Finance (Planning A) Department

No.04/2014/Fin.

Dated, Thiruvananthapuram, 17 .01. 2014.

CIRCULAR

Sub: State Plan Schemes 2013-14 - Claiming of Central Assistance -Statement of Expenditure called for - reg.



ACE
The Central assistance for State's Annual Plan is being released by the Government of India on monthly basis. The statement of anticipated expenditure on Plan Schemes for the current financial year has to be furnished to Government of India during February 2014 itself, failing which the final installment of the Normal Central Assistance will be withheld by Government of India.

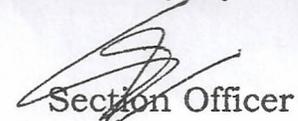
22/1/14
All Heads of Department and Plan implementing officers are, therefore requested to furnish the scheme-wise details of departmental figures of expenditure for the first three quarters ended 31.12.2013 and anticipated expenditure for the last quarter on State's Annual Plan for 2013-14 to Finance (Planning A) Department before **30.01.2014** in the proforma appended, without fail. The Actual Expenditure for 'Earmarked Schemes' should be shown separately in the proforma.

V. SOMASUNDARAN
Additional Chief Secretary (Finance)

To

All Heads of Departments
All Principal Secretaries/Secretaries
All Finance Officers
All Administrative Departments of the Secretariat
Nodal Officer www.finance.kerala.gov.in
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