

OFFICE OF THE CHIEF ENGINEER
LOCAL SELF GOVERNMENT DEPARTMENT
3RD FLOOR, REVENUE COMPLEX
PUBLIC OFFICE COMPOUND,
THIRUVANANTHAPURAM -33

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No.DB3/5215/2013/CE/LSGD

Dated : 11.05.2015

CIRCULAR

Sub: LSGD- Plan Expenditure details of Projects - reg.

Ref: Direction from Govt

I am to invite your attention to the reference cited and request you to submit the consolidated details of Plan expenditure progress till 08.05.2015. The consolidated list of Plan expenditure in District Panchayats, Block Panchayats & Grama Panchayats shall be prepared by the respective District Panchayats, the consolidated list of expenditures in Municipalities by the Respective Circle Office and The expenditures in Corporations by themselves shall be made available to this office without fail before 10:00am on 14/05/15 through the links provided in the page-2 of this circular.

For fast & easy consolidation of Expenditure details, the Goolge application " Google sheets" is used. The method of operation is detailed in page-4 of this circular



 CHIEF ENGINEER

EXPENDITURE DETAILS OF THE PROJECTS
For the Fy 2014-2015 up to 08/05/2015

Click on the link below to enter the details.

LSGD CIRCLE OFFICE

[NORTH CIRCLE](#)

[SOUTH CIRCLE](#)

CORPORATIONS

[THIRUVANANTHAPURAM](#)

[KOLLAM](#)

[COCHIN](#)

[THRISSUR](#)

[KOZHIKODE](#)

DISTRICT PANCHAYATS

[THIRUVANANTHAPURAM](#)

[KOLLAM](#)

[PATHANAMTHITTA](#)

[ALAPPUZHA](#)

[KOTTAYAM](#)

[IDUKKI](#)

[ERNAKULAM](#)

[THRISSUR](#)

[PALAKKAD](#)

[MALAPPURAM](#)

[KOZHIKODE](#)

[WAYANAD](#)

[KANNUR](#)

[KASARAGOD](#)

Please see the following pages for Help on how to enter the detail through the links provided above and you may contact at lsqdstaff@gmail.com on the queries.

The Login IDs are as shown against their respective LBs in the Table below

Note : You are required to have a gmail ID to login to the pro forma. If the Id shown in the table is not a gmail or if you prefer to login with a different ID the same may be reported to this office via e-mail from the ID shown as against the LB in the table with an alternative gmail ID.

CIRCLES

South Circle	selsgdsouth@gmail.com
North Circle	selsgdncckd@gmail.com

CORPORATIONS

THIRUVANANTHAPURAM	cetvpm@gmail.com
KOLLAM	secretarykollam@gmail.com
COCHIN	kochicorpsecretary@gmail.com
THRISSUR	cetrichur@gmail.com
KOZHICODE	cekozhikodecorporation@gmail.com

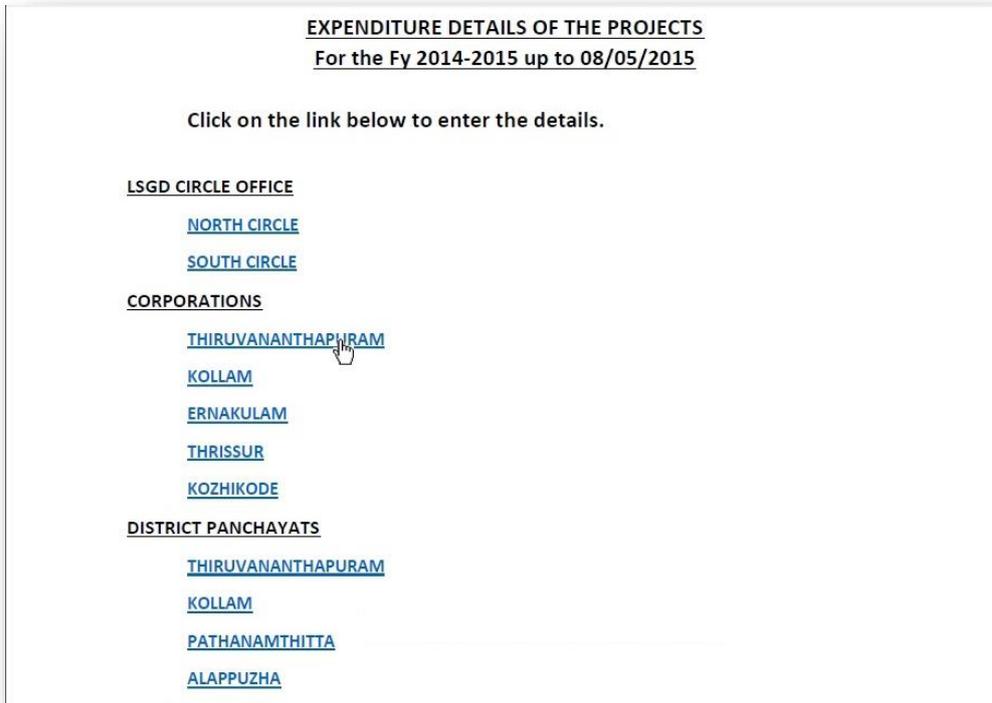
DISTRICT PANCHAYATS

THIRUVANANTHAPURAM	eelsgdtvm@gmail.com
KOLLAM	eelsgddnkollam@gmail.com
PATHANAMTHITTA	eelsgdpta@gmail.com
ALAPPUZHA	eelsgdalpy@gmail.com
KOTTAYAM	eelsgdktm@gmail.com
IDUKKI	eelsgdidk@yahoo.in
ERNAKULAM	eelsgd.ekm@live.com
THRISSUR	eelsgdtrc@gmail.com
PALAKKAD	eelsgdpkd@yahoo.in
MALAPPURAM	eelsgdmpm@yahoo.com
KOZHICODE	eelsgdkkd@gmail.com
WAYANAD	eelsgdwyd@gmail.com
KANNUR	eelsgdknr@rediffmail.com
KASARAGOD	eelsgdksd@gmail.com

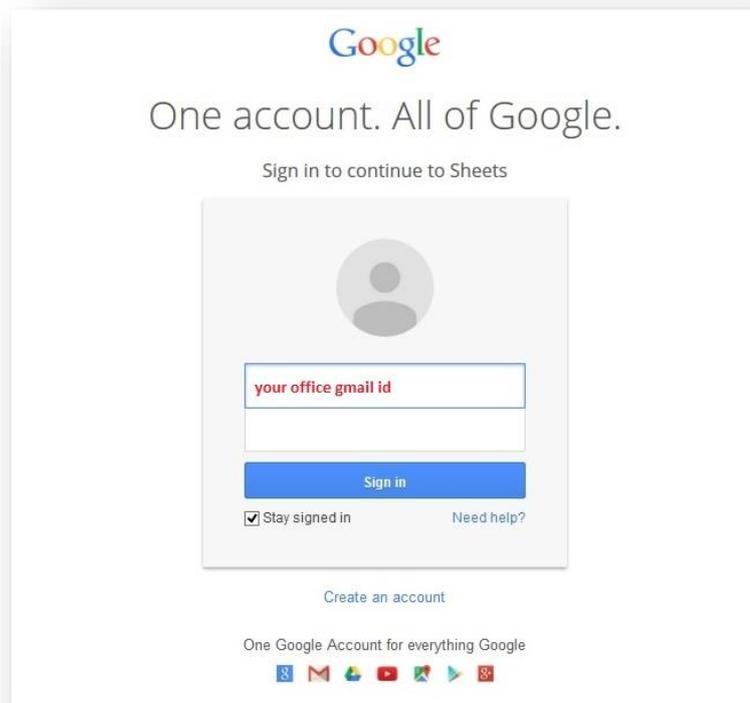
Cont...

Instruction for filling the Pro forma

1. Click on the link as shown below



2. Sign in with your Office Gmail login credentials in the directed web page



3. Enter the details in the highlighted portion and wait for the message “**All changes saved in Drive**” to appear before closing the browser. Amounts should be entered in Lakhs and scroll down in the sheet to see for more fields. It will be advisable to have a prefilled hard copy of the pro forma in hand before entering the detail in to the screen shown below.

Thiruvananthapuram CORPORATION

File Edit View Insert Format Data Tools Add-ons Help All changes saved in Drive do not close the browser until this message appears Comments Share

LSGD ENGINEERING WING

ANNEXURE - I

EXPENDITURE DETAILS OF THE PROJECTS IN THIRUVANANTHAPURAM CORPORATION

FOR THE YEAR 2015-16 upto

SI No:	NAME OF FUND	ALLOTTED AMOUNT (in Lakhs)	TOTAL No: PROJECTS	No: OF PROJECTS COMPLETED	EXPENDITURE OF COMPLETED PROJECTS (in Lakhs)	PERCENTAGE OF EXPENDITURE	REMARKS
1	PLAN FUND	GENERAL				#DIV/0!	
		SCP				#DIV/0!	
		TSP				#DIV/0!	
2	MAINTANANCE GRANT	ROAD				#DIV/0!	
		NON-ROAD				#DIV/0!	
3	OWN FUND					#DIV/0!	
4	OTHERS					#DIV/0!	

Add 1000 more rows at bottom.

Thiruvananthapuram

4. The values entered in the above sheet is made available to this office in real time and need not be saved or send by email. For making any correction in a later stage repeat the above steps and make the change to the required fields before the last date & time for submitting the details as stipulated from this office.

Thank you